



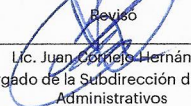
Anteproyecto del Presupuesto del Programa Anual de Adquisiciones, Arrendamientos y Servicios (2019)  
Presupuesto del Capítulo 2000 (2019)  
Materiales y Suministros (pesos)

Fecha de Sesión: 19 de Octubre de 2018

Partida	Presupuesto Total Anual	Modalidad de Adjudicación	Ingresos Propios	Recurso Fiscal	Recurso Federal	Calendarización Anual											
						Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
211001	\$255,262.00	Licitación Pública	\$108,494.00	\$73,384.00	\$73,384.00	\$14,484.00	\$15,992.00	\$23,499.00	\$75,760.00	\$33,271.00	\$10,878.00	\$12,993.00	\$19,154.00	\$39,458.00	\$8,538.00	\$879.00	\$356.00
211002	\$173,750.00	Adjudicación Directa	\$92,626.00	\$40,562.00	\$40,562.00	\$8,042.00	\$8,422.00	\$14,862.00	\$35,062.00	\$15,454.00	\$11,743.00	\$11,600.00	\$9,312.00	\$8,288.00	\$33,955.00	\$10,620.00	\$6,390.00
214001	\$471,923.00	Licitación Pública	\$191,667.00	\$140,128.00	\$140,128.00	\$25,027.00	\$20,121.00	\$14,172.00	\$82,684.00	\$84,493.00	\$8,878.00	\$28,736.00	\$75,407.00	\$85,837.00	\$40,490.00	\$3,736.00	\$2,342.00
215001	\$57,200.00	Adjudicación Directa	\$56,000.00	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$16,300.00	\$24,000.00	\$0.00
216001	\$4,000.00	Adjudicación Directa	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
217001	\$160,210.00	Licitación Pública	\$160,210.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$12,460.00	\$3,500.00	\$9,660.00	\$0.00	\$92,500.00	\$17,090.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	\$364,252.00	Adjudicación Directa	\$74,250.00	\$145,001.00	\$145,001.00	\$2,550.00	\$6,200.00	\$6,074.00	\$25,698.00	\$32,700.00	\$5,174.00	\$15,974.00	\$13,650.00	\$4,580.00	\$47,574.00	\$28,828.00	\$175,250.00
231001	\$111,400.00	Licitación Pública	\$106,900.00	\$2,250.00	\$2,250.00	\$0.00	\$0.00	\$88,000.00	\$2,200.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$500.00	\$18,200.00	\$0.00	\$0.00
231004	\$3,000.00	Adjudicación Directa	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
234001	\$2,050.00	Adjudicación Directa	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236001	\$24,200.00	Adjudicación Directa	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237001	\$9,610.00	Adjudicación Directa	\$9,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	\$25,000.00	Adjudicación Directa	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
242001	\$3,000.00	Adjudicación Directa	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	\$2,660.00	Adjudicación Directa	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$0.00
244001	\$30,000.00	Adjudicación Directa	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
245001	\$21,000.00	Adjudicación Directa	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
246001	\$118,420.00	Licitación Pública	\$116,444.00	\$988.00	\$988.00	\$1,113.00	\$0.00	\$0.00	\$1,155.00	\$1,305.00	\$1,902.00	\$12,945.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
246002	\$95,888.00	Adjudicación Directa	\$36,980.00	\$29,454.00	\$29,454.00	\$14,354.00	\$0.00	\$0.00	\$48,272.00	\$21,489.00	\$8,773.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247001	\$73,081.00	Licitación Pública	\$73,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$2,248.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249001	\$30,000.00	Licitación Pública	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
251001	\$85,756.00	Licitación Pública	\$35,000.00	\$25,378.00	\$25,378.00	\$0.00	\$0.00	\$0.00	\$50,756.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	\$81,630.00	Adjudicación Directa	\$81,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$17,910.00	\$35,960.00	\$0.00	\$7,560.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253001	\$30,890.00	Adjudicación Directa	\$0.00	\$15,445.00	\$15,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	\$49,454.00	Licitación Pública	\$47,204.00	\$1,125.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$750.00	\$45,000.00	\$2,954.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	\$16,246.00	Adjudicación Directa	\$16,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$0.00	\$815.00	\$14,616.00	\$0.00	\$0.00	\$0.00
261001	\$992,196.00	Licitación Pública	\$184,900.00	\$403,648.00	\$403,648.00	\$29,830.00	\$71,961.00	\$101,866.00	\$68,098.00	\$117,141.00	\$95,865.00	\$38,829.00	\$129,669.00	\$86,949.00	\$103,768.00	\$111,386.00	\$36,834.00
271001	\$317,912.00	Invitación a 3 personas	\$195,212.00	\$61,350.00	\$61,350.00	\$0.00	\$0.00	\$65,800.00	\$10,738.00	\$60,000.00	\$50,000.00	\$0.00	\$9,674.00	\$30,000.00	\$8,100.00	\$3,600.00	\$80,000.00
272001	\$30,081.00	Adjudicación Directa	\$30,081.00	\$0.00	\$0.00	\$5,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
273001	\$31,253.00	Adjudicación Directa	\$31,253.00	\$0.00	\$0.00	\$585.00	\$0.00	\$0.00	\$8,493.00	\$0.00	\$0.00	\$0.00	\$9,865.00	\$12,310.00	\$0.00	\$0.00	\$0.00
274001	\$7,000.00	Adjudicación Directa	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	\$5,000.00	Adjudicación Directa	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
283001	\$600.00	Adjudicación Directa	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	\$87,488.00	Licitación Pública	\$87,488.00	\$0.00	\$0.00	\$2,005.00	\$70.00	\$70.00	\$70.00	\$25,748.00	\$70.00	\$70.00	\$9,105.00	\$50,070.00	\$70.00	\$70.00	\$70.00
292001	\$53,828.00	Licitación Pública	\$53,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$50,000.00	\$0.00	\$1,276.00	\$0.00
293001	\$5,000.00	Adjudicación Directa	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
294001	\$26,570.00	Adjudicación Directa	\$26,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$25,920.00	\$0.00	\$0.00	\$0.00
298001	\$35,000.00	Adjudicación Directa	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>Totales</b>	<b>\$3,891,810.00</b>		<b>\$2,003,184.00</b>	<b>\$944,313.00</b>	<b>\$944,313.00</b>	<b>\$103,371.00</b>	<b>\$154,766.00</b>	<b>\$357,836.00</b>	<b>\$434,652.00</b>	<b>\$556,546.00</b>	<b>\$198,985.00</b>	<b>\$253,873.00</b>	<b>\$295,491.00</b>	<b>\$773,658.00</b>	<b>\$258,795.00</b>	<b>\$202,595.00</b>	<b>\$301,242.00</b>

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

  
Elicitor  
Lic. Noé J. Arpeitia García  
Jefe de Departamento de Recursos Materiales y Servicios

  
Revisor  
Lic. Juan Cornejo Hernández  
Encargado de la Subdirección de Servicios Administrativos

  
Autorizo  
Mtra. Alicia A. Grande Olguín  
Directora General



Anteproyecto del Presupuesto del Programa Anual de Adquisiciones, Arrendamientos y Servicios (2019)


Presupuesto del Capítulo 3000 (2019)

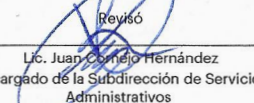
Servicios Generales (pesos)

Fecha de Sesión: 19 de Octubre de 2018

Partida	Presupuesto Total Anual	Modalidad de Adjudicación	Ingresos Propios	Recurso Fiscal	Recurso Federal	Calendarizado Anual													
						Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
311001	\$723,800.00	Licitación Pública	\$0.00	\$361,900.00	\$361,900.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	\$60,316.00	
312001	\$3,750.00	Adjudicación Directa	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	
313001	\$180,000.00	Licitación Pública	\$0.00	\$90,000.00	\$90,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
314001	\$126,864.00	Licitación Pública	\$0.00	\$63,432.00	\$63,432.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	\$10,572.00	
317001	\$680,754.00	Licitación Pública	\$0.00	\$340,377.00	\$340,377.00	\$680,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
318001	\$600.00	Adjudicación Directa	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	
325001	\$74,100.00	Adjudicación Directa	\$0.00	\$37,050.00	\$37,050.00	\$4,000.00	\$6,000.00	\$6,000.00	\$5,500.00	\$5,000.00	\$6,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$13,600.00	\$5,000.00	\$6,000.00	
326001	\$69,300.00	Adjudicación Directa	\$69,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$11,900.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	
327001	\$36,612.00	Adjudicación Directa	\$0.00	\$18,306.00	\$18,306.00	\$30,000.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00	
329001	\$132,992.00	Adjudicación Directa	\$111,040.00	\$10,976.00	\$10,976.00	\$0.00	\$0.00	\$0.00	\$8,282.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,040.00	\$11,750.00	\$960.00	
331001	\$37,000.00	Adjudicación Directa	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$6,000.00	\$0.00	\$15,000.00	\$0.00	\$5,000.00	\$3,000.00	\$3,000.00	\$0.00	
331002	\$168,175.00	Invitación a 3 personas	\$168,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,175.00	\$0.00	\$0.00	\$0.00	
331003	\$3,575,856.00	Licitación Pública	\$3,332,680.00	\$121,588.00	\$121,588.00	\$153,620.00	\$200,541.00	\$143,481.00	\$377,888.00	\$231,002.00	\$233,045.00	\$166,996.00	\$884,931.00	\$255,586.00	\$316,253.00	\$309,398.00	\$303,115.00	\$0.00	
332001	\$2,500.00	Adjudicación Directa	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
333001	\$10,000.00	Adjudicación Directa	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
334001	\$243,638.00	Licitación Pública	\$0.00	\$121,819.00	\$121,819.00	\$45,750.00	\$5,500.00	\$5,000.00	\$34,200.00	\$16,000.00	\$45,520.00	\$13,246.00	\$45,934.00	\$12,000.00	\$8,500.00	\$4,500.00	\$7,488.00	\$0.00	
336001	\$105,480.00	Adjudicación Directa	\$74,684.00	\$15,398.00	\$15,398.00	\$5,410.00	\$6,994.00	\$9,070.00	\$5,036.00	\$6,590.00	\$6,140.00	\$5,016.00	\$6,926.00	\$8,510.00	\$36,410.00	\$6,178.00	\$3,200.00	\$0.00	
338001	\$1,101,382.00	Licitación Pública	\$0.00	\$550,691.00	\$550,691.00	\$1,101,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
339001	\$25,000.00	Adjudicación Directa	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,720.00	\$0.00	\$0.00	\$0.00	
345001	\$115,000.00	Invitación a 3 personas	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
345004	\$210,080.00	Invitación a 3 personas	\$210,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,080.00	\$0.00	\$0.00	\$0.00	
351001	\$237,200.00	Adjudicación Directa	\$237,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$11,200.00	\$5,600.00	\$11,200.00	\$5,600.00	\$186,800.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	
352001	\$30,000.00	Adjudicación Directa	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
352002	\$32,400.00	Adjudicación Directa	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
353001	\$22,680.00	Adjudicación Directa	\$22,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,680.00	\$0.00	\$0.00	\$0.00	\$0.00	
354001	\$34,360.00	Adjudicación Directa	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
355001	\$150,000.00	Licitación Pública	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
357001	\$94,100.00	Adjudicación Directa	\$94,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$7,500.00	\$0.00	\$69,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
357002	\$35,000.00	Adjudicación Directa	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
358001	\$1,753,952.00	Licitación Pública	\$0.00	\$876,976.00	\$876,976.00	\$1,753,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
359001	\$70,200.00	Adjudicación Directa	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
361002	\$209,724.00	Licitación Pública	\$151,440.00	\$29,142.00	\$29,142.00	\$0.00	\$2,628.00	\$9,000.00	\$134,040.00	\$7,400.00	\$6,200.00	\$3,156.00	\$0.00	\$31,200.00	\$13,100.00	\$3,000.00	\$0.00	\$0.00	
362001	\$260,770.00	Licitación Pública	\$71,200.00	\$94,785.00	\$94,785.00	\$0.00	\$4,000.00	\$4,244.00	\$52,150.00	\$98,240.00	\$12,630.00	\$630.00	\$1,630.00	\$3,080.00	\$74,960.00	\$9,206.00	\$0.00	\$0.00	
371001	\$185,376.00	Partidas No Sujetas al P.	\$0.00	\$92,688.00	\$92,688.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$20,000.00	\$17,000.00	\$0.00	\$10,000.00	\$18,000.00	\$24,000.00	\$91,376.00	\$0.00	\$0.00	
372001	\$57,800.00	Partidas No Sujetas al P.	\$11,150.00	\$23,325.00	\$23,325.00	\$500.00	\$1,700.00	\$3,500.00	\$5,050.00	\$2,350.00	\$6,850.00	\$1,350.00	\$3,300.00	\$5,100.00	\$14,700.00	\$12,000.00	\$1,400.00	\$0.00	
375001	\$380,980.00	Partidas No Sujetas al P.	\$61,840.00	\$159,570.00	\$159,570.00	\$8,499.00	\$23,318.00	\$31,942.00	\$39,117.00	\$31,595.00	\$31,848.00	\$17,382.00	\$34,453.00	\$35,397.00	\$66,317.00	\$43,529.00	\$17,583.00	\$0.00	
379001	\$89,200.00	Partidas No Sujetas al P.	\$6,600.00	\$41,300.00	\$41,300.00	\$0.00	\$4,200.00	\$2,760.00	\$1,000.00	\$7,740.00	\$1,260.00	\$0.00	\$5,040.00	\$1,960.00	\$31,100.00	\$27,840.00	\$6,300.00	\$0.00	
381001	\$3,050.00	Adjudicación Directa	\$2,000.00	\$525.00	\$525.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$350.00	\$0.00	
382001	\$6,020.00	Adjudicación Directa	\$0.00	\$3,010.00	\$3,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,020.00	\$0.00	\$0.00	
382002	\$23,000.00	Adjudicación Directa	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$15,000.00	\$0.00	\$2,000.00	\$0.00	
383001	\$435,289.00	Licitación Pública	\$179,365.00	\$127,962.00	\$127,962.00	\$2,090.00	\$59,878.00	\$54,501.00	\$46,332.00	\$43,700.00	\$9,500.00	\$24,110.00	\$27,964.00	\$40,126.00	\$113,468.00	\$13,620.00	\$0.00	\$0.00	
392006	\$25,500.00	Partidas No Sujetas al P.	\$25,500.00	\$0.00	\$0.00	\$21,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	
398001	\$1,238,206.00	Partidas No Sujetas al P.	\$1,238,206.00	\$0.00	\$0.00	\$86,745.00	\$86,745.00	\$114,925.00	\$86,745.00	\$86,745.00	\$86,745.00	\$86,745.00	\$86,745.00	\$86,745.00	\$86,745.00	\$86,745.00	\$86,745.00	\$255,831.00	\$0.00
<b>Totales</b>	<b>\$12,997,690.00</b>		<b>\$6,607,950.00</b>	<b>\$3,194,870.00</b>	<b>\$3,194,870.00</b>	<b>\$4,094,590.00</b>	<b>\$488,392.00</b>	<b>\$491,167.00</b>	<b>\$944,168.00</b>	<b>\$671,460.00</b>	<b>\$561,426.00</b>	<b>\$491,719.00</b>	<b>\$1,246,911.00</b>	<b>\$1,122,478.00</b>	<b>\$1,424,856.00</b>	<b>\$764,808.00</b>	<b>\$695,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

  
Lic. Noé F. Armenta García  
Jefe de Departamento de Recursos Materiales y Servicios

  
Lic. Juan C. Hernández  
Encargado de la Subdirección de Servicios Administrativos

  
Mtra. Alicia A. Grande Olguín  
Directora General

Partida	Presupuesto Total Anual	Modalidad de Adjudicación	Ingresos Propios	Recurso Fiscal	Recurso Federal	Calendarización Anual											
						Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
511001	\$145,761.00	Licitación Pública	\$145,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$73,761.00	\$0.00
515001	\$364,488.00	Licitación Pública	\$364,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,488.00	\$0.00
519001	\$22,208.00	Licitación Pública	\$22,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,208.00	\$0.00	\$0.00	\$0.00
562001	\$85,500.00	Licitación Pública	\$85,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,500.00	\$0.00	\$0.00	\$0.00
566001	\$12,350.00	Licitación Pública	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00
567001	\$155,150.00	Licitación Pública	\$155,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,150.00	\$0.00	\$0.00	\$0.00
597001	\$500,000.00	Licitación Pública	\$500,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
<b>Totales</b>	<b>\$1,285,457.00</b>		<b>\$1,285,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$347,208.00</b>	<b>\$338,249.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboro

Lic. Noel Zaportía García  
Jefe de Departamento de Recursos Materiales y Servicios

Revisó

Lic. Juan Cornejo Hernández  
Encargado de la Subdirección de Servicios Administrativos

Autorizo

Mtra. Alicia A. Grande Olguín  
Directora General